Project:	1.440	Council District								Number: 0010
FLORES BRANCH LIBRARY - REHABILITATION NORTH MILBY	Locatio	n:H	Sei	rved: HBI						
	Geogra	aphic Re	ferenc	e: 5457-140	4	Key	Map: 494N		Neighborhoo	d: 63
Description: Project provides for rehabilitation/renovation inclufinishes, signs, new service desks, upgrade of reshelving, and HVAC upgrade. Justification: Project is needed to bring the facility into compliat codes (ADA, TAS, etc.) and to accomplish defend the Proposed CDBG funds are provided, the progrequirements addressed in the approved HPL Materials.	Personnel Supplies Svcs. and Chgs Capital Outlay Total							5 2006	2007	
	Appropriations Through	Estima	ated		l Year F	Planne	d Appropria	nueande)	Project	
Project Allocation	Dec. 31, 2001 (Thousands)	Appropriations Jan 1 - June 30 2002 (Thousands)		2003	200		2005	2006	2007	Total
Acquisition										
Design			75							75
Construction				1,190						1,190
Equipment										
Total Allocations			75	1,190						1,265
Source of Funds										
Pub. Library Cons. Const. Fund			75	325						400
Community Development Blk Grant				865						865

Total Funds			75	1,190						1,265

Project :		Coun	cil Distri	ct				C.I.P. Nu		
JESSE JONES CENTRAL LIBRARY BUILDING RENOVATION 500 McKINNEY AVE.	Locatio	n:l	Served	: ALL				E-00	<u> 11 </u>	
RENOVATION 300 MCRIMILI AVE.	Geogra	phic Refe	rence:	5357-1609	Key	Map: 493L		Neighborhood:	61	
Description: Project provides for rehabilitation/renovation includinishes, signs, new service desks, upgrade of reshelving, HVAC upgrade, elevator upgrade and reservices. Justification: Project is needed to bring the facility into complications (ADA, TAS, etc.), accomplish deferred metacility to acceptable standards, and provide for improvements.	uding: new inter strooms, reloca eorganization o ance with all kno aintenance, res	rior Post Source T		g and Mai I Chgs	intenance C 2003	osts:(Thou	sands) _200 <u></u>	5 2006		
	Estimated Appropriation	d ons	Fiscal	l Year Planne	ear Planned Appropriations (Thousands)					
Project Allocation	Dec. 31, 2001 Jan 1 (Thousands) (Thou			2003	2004	2005	2006	2007	Total	
Acquisition										
Design	1,000	1,6	68						2,668	
Construction				4,000	6,500				10,500	
Equipment				250	1,250				1,500	
Total Allocations	1,000	1,6	68	4,250	7,750				14,668	
Source of Funds										
Pub. Library Cons. Const. Fund	1,000	1,6	68	4,250	7,750				14,668	
Total Funds	1,000	1,6	668	4,250	7,750				14,668	

Project :		Coun	cil District					lumber:
SCENIC WOODS BRANCH LIBRARY - RENOVATION 10677 HOMESTEAD	Locatio	n:B	Served: BH			<u> </u>	E-0	013
RENOVATION 100// HOMESTEAD	Geogra	phic Refe	rence: 5562-090)6 Ke	y Map: 414Z		Neighborhood	d: 47
Description: Project provides for rehabilitation/renovation inclinishes, signs, new service desks upgrade of rerelocation of shelving. Justification: Project is needed to bring the facility into comple codes (ADA, TAS, etc.), accomplish deferred managements.	luding: new interestrooms, and liance with all knaintenance, res	rior F S own C tore T	Personnel Supplies Svcs. and Chgs Capital Outlay Total Civic Art FTEs		enance Costs:(Thousand 2003 2004 _		2006	2007_
Due to at Allegarities	Appropriations Through	Estimated Appropriation	d Fisc	al Year Plan	ned Appropria	usands)	Project	
Project Allocation Dec. 31, 2001 (Thousands)		Jan 1 - June 2002 (Thousand		2004	2005	2006	2007	Total
Acquisition								
Design	53							53
Construction			432					432
Equipment			100					100
Total Allocations	53		532					585
Source of Funds								
Pub. Library Cons. Const. Fund			198					198
Community Development Blk Grant	53		334					387

Total Funds	53		532					585

Project :		Coi	uncil C	istrict					Number:
MONTROSE - ADA RENOVATION 4100 MONTROSE BLVD.	Locatio	n:D	Se	rved: D					0015
WONTHOOL BLVB.	Geogra	aphic Re	ferenc	e:	Key	Map: 493S		Neighborhoo	d:
Description: Project provides for rehabilitation/renovation to be compliance with ADA requirements, accommodate and to correct deferred maintenance items. Justification: Project is needed to bring the facility into compliate codes (ADA, TAS, etc.) and to accomplish deferred.	ring the facility te new technol ance with all kn	into ogy,	Oper Perso Supp Svcs Capit Total Civic	rating and Ma onnel lies and Chgs al Outlay	aintenance Co 2003	osts:(Thou: 2004_	sands) _2005	2006	
	Appropriations	Estima	FTEs		al Year Planne	d Annronria	tions (Thou	eande)	Project
Project Allocation	Through Dec. 31, 2001 (Thousands)	. 31, 2001 Jan 1 - Jui		2003	2004	2005	2006	2007	Total
Acquisition									
Design					50				50
Construction							25	o	250
Equipment									
Total Allocations					50		25	0	300
Source of Funds									
Pub. Library Cons. Const. Fund					50		25	0	300
Total Funds					50		25	0	300

Project :		Co	uncil D	istrict				C.I.P. No E-00	
STANAKER BRANCH RENOVATION - 611 MACARIO GARCIA DR.	Locatio	n:l	Sei	ved:					
MADAINE CANONIEN.	Geogra	aphic Re	eferenc	e: 5556	K	ey Map: 494∨		Neighborhood	: 82
Description:					aintenance	Costs:(Thous	sands) _ 2005	2006	2007_
Project provides for rehabilitation/renovation including finishes, signage, new service desk, upgrade of the signage.	uding: new inte restrooms, and	rior	Perso	nnel			_2005		
relocation of shelving.	,		Suppl	ies					
Justification:			1	and Chgs					
Project is needed to bring the facility into complic codes (ADA, TAS, etc.), to accomplish deferred	ance with all kr	nown restore	Total	al Outlay					
facility to acceptable standards, and provide for	technology	001010	Civic	Art					
improvements.			FTEs						
	Appropriations Through	Estim Appropr	riations	Fisc	al Year Pla	nned Appropria	tions (Thou	sands)	Project
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - J 200 (Thous		2003	2004	2005	2006	2007	Total
Acquisition									
Design							17	0	170
Construction								1,200	1,200
Equipment							,	200	200
Total Allocations							17	0 1,400	1,570
							<u> </u>		.,
Source of Funds									
Pub. Library Cons. Const. Fund								200	200
Proposed CDBG							17	0 1,200	1,370
Total Funds							17	0 1,400	1,570

Project:	PEST				District					Number: -0018	
ROBINSON - ADA RENOVATION 3223 WILCRE	SI L	ocatio	n:G	Se	erved: G					***************************************	
	G	Seogra	phic Ref	eren	ce:		Key	Мар:		Neighborho	od:
Description: Project provides for rehabilitation/renovation including finishes, signage, new service desk, upgrade of relocating of shelving. Justification: Project is needed to bring the facility into compliations (ADA, TAS, etc.) and to accomplish deferred	estrooms	s, and n all kno	own e.	Personal Suppose Svcs	and Chgs tal Outlay Art	aintena 200	nce C)3_	osts:(Thous 2004_	ands) _ 2005	2006	
44447	Appropri Throu		Estimate Appropriat	ed		al Year	Planne	Project			
Project Allocation	Dec. 31, i (Thousa	2001	Jan 1 - Jur 2002 (Thousan	ne 30	2003	200		2005	2006	2007	Total
Acquisition											
Design								65			65
Construction									25	0	250
Equipment											
Total Allocations								65	25	0	315
Source of Funds											
Pub. Library Cons. Const. Fund								65	25	0	315
			· · · · · · · · · · · · · · · · · · ·								
		-									
						1					
Total Funds								65	25	0	315

Project : STELLA LINK LIBRARY - NEW				istrict				C.I.P. N E-0	
STEELA LIMIX LIDIXAKT - INCV	Locatio			ved: CDFG	K	ey Map: 532J		Neighborhood	l· 32
	Geogra	<u>phic Re</u>		e: 5255-0601	<u> </u>	-			• 02
Description: Project provides for the acquisition, design constr	ruction and equ	ipment	-	_	2003	Costs:(Thous 2004	2005		2007
for a new branch Library in the Stella Link Redeve	elopment area.	-	Perso		24	494	494	494	494 26
Equipment includes purchase of furnishings and	DOOKS.		Suppl			11	26 56	26 56	26 56
Justification:			l	and Chgs		15 49	89	89	89
The Stella Link area now warrants a branch to su	upplement the	existing	1	Capital Outlay		569	665	665	665
County branch. Funding has increased to provide footage for a Distance Learning Center covered	ie additionai sq bv Federal Gra	uare nt	Total Civic	A -4	24				
lootage for a Distance Learning Conten Covered	by rodorar ora		FTEs		3	18	18	18	18
	Appropriations Through	Estima Appropri	ted			ned Appropriat	tions (Thou	ısands)	Project
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Ju 200: (Thousa	ine 30	2003	2004	2005	2006	2007	Total
Acquisition									
Design	744								744
Construction		3	3,060	1,550					4,610
Equipment				1,500					1,500
Total Allocations	744	3	3,060	3,050					6,854
Source of Funds				•			•		Immerica de la constanción
Pub. Library Cons. Const. Fund	744	3	3,060	1,500					5,304
Harris County Participation				300					300
Federal Grants				450					450
General Imp. Cons. Const. Fund				200					200
Private Funds				600					600
Total Funds	744	;	3,060	3,050					6,854

Project :		Counc	il District					lumber:
HEIGHTS BRANCH LIBRARY - REHABILITATION 1302 HEIGHTS BOULEVARD	Locatio	n:H	Served: HA	_			E-0	0023
1302 HEIGHTS BOOLEVAND	Geogra	phic Refer	ence: 5359-050	01	Key Map: 453V	٧	Neighborhoo	d: 15
Description: Project provides for rehabilitation/renovation inclufinishes, signs, new service desk, upgrade of resishelving, and HVAC upgrade. Justification: Project is needed to bring the facility into complications (ADA, TAS, etc.), accomplish deferred material facility to acceptable standards, and provide for timprovements.	uding: new inter trooms, relocat ance with all knaintenance, resi	own tore Ci			ce Costs:(Thou 2004	5 2006	2007_	
	Appropriations Through	Estimated Appropriation	Fied	ousands)	Project			
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - June 3 2002 (Thousands)	2003	2004		2006		Total
Acquisition								
Design	84							84
Construction		98	8					988
Equipment								
Total Allocations	84	98	8					1,072
Source of Funds								
Community Development Blk Grant	84							84
Pub. Library Cons. Const. Fund		98	88					988
		- Annual Control of the Control of t						
Total Funds	84	98	38					1,072

Project :		Cou	ıncil D	istrict		C.I.P. Number			
WALTER BRANCH LIBRARY - REHABILITATION 7660 CLAREWOOD DRIVE	Locatio	n:F	Sei	rved: FCG				E-0	026
7000 CLARLEVOOD BRIVE	Geogra	phic Re	ferenc	e: 5055-0606	, K	ey Map: 530G		Neighborhoo	d: 26
Description: Project provides for rehabilitation/renovation including finishes, signs, new service desk, relocation of she restrooms, HVAC upgrade and new parking lot. Justification: Project is needed to bring the facility into complian codes (ADA, TAS, etc.), accomplish deferred main facility to acceptable standards, and provide for the improvements.	ding: new inter elving, upgrad nce with all kn ntenance, res	rior e of own	Oper Perso Suppl Svcs.	ating and Mai onnel lies and Chgs al Outlay		e Costs:(Thou	sands) _2005	<u>2006</u>	2007_
	Appropriations Through	Estima Appropria	ted	·	l Year Plai	ned Appropria	tions (Tho	usands)	Project
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Ju 2002 (Thousa	ne 30	2003	2004	2005	2006	2007	Total
Acquisition									
Design	142								142
Construction	1,523								1,523
Equipment	100								100
Total Allocations	1,765								1,765
Source of Funds									
Pub. Library Cons. Const. Fund	400				***************************************				400
Community Development Blk Grant	1,365								1,365
Total Funds	1,765			Parks to the second sec	- Carlos Company Compa				1,765

Project:		Col	uncil D	istrict				C.I.P. Nu	
OAK FOREST BRANCH - REHABILITATION 1349	Locatio	n:A	Sei	ved: ABH			ı	E-00	31
WEST 43RD STREET	Geogra	aphic Re	eferenc	e: 5260-060	7 Key	Key Map: 452K Neighborhoo			: 12
Description: Project provides for rehabilitation/renovation include finishes, signs, new service desk, upgrade of restreshelving, and HVAC upgrade. Justification: Project is needed to bring the facility into complian codes (ADA, TAS, etc.), accomplish deferred main facility to acceptable standards, and provide for te improvements.	ing: new intecoms, relocated to the community in the comm	w interior relocation of Supplies Svcs. and Ch Capital Outlay Total gy Personnel Supplies Supplies Svcs. and Ch Capital Outlay Total Civic Art		ating and Ma onnel ies and Chgs al Outlay		enance Costs:(Thousands) 2003 2004 2005 2006 2 17			
- Improvemente.	Appropriations	Estima	FTEs						
Project Allocation	Through Dec. 31, 2001 (Thousands)	Appropri Jan 1 - J 200 (Thousa	iations une 30 12	Fisca 2003	al Year Planne 2004	d Appropriati	ons (Tho 2006	2007	Project Total
Acquisition		Tillouse	anus)						
Design					120				120
Construction				· · · · · · · · · · · · · · · · · · ·		1,000			1,000
Equipment						295			295
Total Allocations			**************************************		120	1,295			1,415
Source of Funds									
Pub. Library Cons. Const. Fund					120	1,295			1,415
Total Funds			**************************************		120	1,295			1,415

Project :		Coun	cil Distric	:t					lumber:
FRANK - ADA RENOVATION 6440 WEST BELLFORT	Locatio	n:C	Served:	С					033
BELLI OIVI	Geogra	phic Refe	rence:		Key	Map: 570C		Neighborhoo	d:
Description: Project provides for rehabilitation/renovation including finishes, signage, new service desk, upgrade of relocating of shelving. Justification: Project is needed to bring the facility into compliat codes (ADA, TAS, etc.) and to accomplish deferrence.	estrooms, and nce with all kn	rior F S own C ce. T	Operating and Maintena 200 Personnel Supplies Svcs. and Chgs Capital Outlay Total Civic Art FTEs			2003 2004 2005 2006			
	Appropriations	Estimated	t l	Fisc	al Year Plann	ed Appropriati	ons (Thou	sands)	Project
Project Allocation	Through Dec. 31, 2001 (Thousands)	Appropriation Jan 1 - June 2002 (Thousand	30	2003	2004	2005	2006	2007	Total
Acquisition									
Design						100			100
Construction							38	5	385
Equipment									
Total Allocations						100	38	5	485
Source of Funds									
Proposed CDBG						100	33	0	430
Pub. Library Cons. Const. Fund							5	5	55
Total Funds						100	38	5	485

Project :		ıncil D	istrict				C.I.P. Nu		
ROOF RECONSTRUCTION/REPLACEMENT	Locatio	n:ALL	Ser	ved: ALL				E-00	
	Geogra	phic Re	ferenc	e: VAR	Key	Map: VAR		Neighborhood	: NTS
Description: Project needed for roof rehabilitation projects and rehabilitation contract. Roofs that are 8-15 years and an appropriate restoration or replacement production: Roof reconstruction required to extend life of facility.	existing city w old will be sun ogram impleme	vide roof veyed	Opera Perso Suppl Svcs.	ating and Ma nnel ies and Chgs al Outlay	intenance C 2003	osts:(Thous 2004	ands) _2005_	_2006_	_ 2007_
	Appropriations Through	Estima: Appropria	ted	Fisca	I Year Planne	d Appropriati	ions (Thous	sands)	Project
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Ju 2002 (Thousa	ne 30	2003	2004	2005	2006	2007	Total
Acquisition									
Design			50	50	50	50	50	50	300
Construction	572			150	150	150	150	150	1,322
Equipment									
Total Allocations	572		50	200	200	200	200	200	1,622
Source of Funds									
Pub. Library Cons. Const. Fund	522		50	200	200	200	200	200	1,572
General Imp. Cons. Const. Fund	50								50
Total Funds	572		50	200	200	200	200	200	1,622

Project:		Cound	cil District				C.I.P. N	umber: 045
CLEAR LAKE BRANCH LIBRARY - NEW	Locatio	n:E	Served: E	-		T		
	Geogra	phic Refe	ence: 6050-030)3 K	ey Map: 618L		Neighborhood	1: 81
Description: Project provides for the acquisition, design, const equipment for a new branch library in the Clear L Justification: Development in Clear Lake area now warrants at the existing County branch. It will be run by the	Polement C	perating and Ma ersonnel upplies vcs. and Chgs apital Outlay otal		e Costs:(Thou	sands) _2009	<u>2006</u>	2007_	
		1	ivic Art					
	Appropriations	Estimated	TEs					D
Project Allocation	Through Dec. 31, 2001 (Thousands)	Appropriatio Jan 1 - June 2002 (Thousands	ns FISC 2003	2004	nned Appropria 2005	2006	2007	Project Total
Acquisition								
Design	1,000							1,000
Construction	6,900							6,900
Equipment								
Total Allocations	7,900							7,900
Source of Funds								
Accumulated Unexpended Funds	5,900							5,900
Harris County Participation	2,000							2,000
Total Funds	7,900							7,900

Project:			ıncil D	istrict				C.I.P. No E-00	
JUNGMAN BRANCH - REHABILITATION 5830 WESTHEIMER	Locatio	n:G	Sei	rved: GCFAE					
VVEOTTEMEN	Geogra	aphic Re	ferenc	e: 5156-051	o K	ey Map: 491T	l N	eighborhood	: 21
Description: Project provides for rehabilitation/renovation inclufinishes, signage, new service desk, upgrade of rof shelving, landscaping, and parking lot improve Justification: Project fulfills requirements addressed in the apprelan. Project will provide for service enhancement improvements, address all codes (ADA, TAS, etc. maintenance.	uding: new interestrooms, relorments. proved HPL Maents, technolog	rior cating aster y	Oper Perso Suppl Svcs.	rating and Ma onnel lies and Chgs al Outlay		e Costs:(Thous 2004_	ands) _2005_	_2006	2007_
	Appropriations	Estima	ted		al Year Plan	ned Appropriati	ons (Thous	ands)	Project
Project Allocation	Through Dec. 31, 2001 (Thousands)	Jan 1 - Ju 2002	Appropriations Fiscal Year Planned Appropriations (1	2006	2007	Total			
Acquisition									
Design						155			155
Construction							1,800		1,800
Equipment							200		200
Total Allocations				***		155	2,000		2,155
Source of Funds									
Pub. Library Cons. Const. Fund						155	2,000		2,155
Total Funds						155	2,000		2,155

Project :		Со	uncil [District						C.I.P. No E-00	
DIXON BRANCH - REHABILITATION 8002 HIRS ROAD	CH Loca	tion:B	Se	rved: BH							
	Geo	graphic Re	eferen	ce: 5460-151	13	Key M	ap: 454K		Neigh	borhood	: 48
Description: Project provides for rehabilitation/renovation inclufinishes, signage, new service desk, upgrade of reof shelving, and HVAC upgrade. Justification: Project needed to bring the facility into compliance codes (ADA, TAS, etc.), to accomplish deferred restore facility to acceptable standards.	ding: new ir estrooms, re e with all kr	nterior elocation nown	Oper Perso Supp Svcs	rating and Maconnel lies and Chgs al Outlay		nce Cos	sts:(Thous 2004_	ands) _2005		2006	_2007_
	Appropriation Through	Appropr	riations	Fisc	al Year I	Planned	Appropriat	ions (Thou	sands	,)	Project
Project Allocation	Dec. 31, 2001 (Thousands)		June 30 02 ands)	2003	200)4	2005	2006		2007	Total
Acquisition			•								
Design							50				50
Construction								20	0		200
Equipment											
Total Allocations							50	20	0		250
Source of Funds						1	·····				
Pub. Library Cons. Const. Fund							50	20	0	!	250
Total Funds							50	20	00		250

Project:		Coi	uncil D	istrict					lumber: 056
KASHMERE GARDENS BRANCH LIBRARY - REHABILITATION 5411 PARDEE	Locatio	n:B	Sei	rved: BH					
NEW COLLEGE	Geogra	phic Re	ferenc	e: 5559-041	0 K	ey Map: 454U		Neighborhood	d: 52
Description: Project provides for rehabilitation/renovation inclufinishes, signs, new service desk, upgrade of resishelving, HVAC upgrade and parking lot replacer Justification: Project needed to meet ADA requirements and to acceptable standards. HVAC upgrade will address problems.	uding: new inter trooms, relocat ment. o restore facility	rior tion of	Oper Perso Suppl Svcs.	ating and Ma onnel lies and Chgs al Outlay		e Costs:(Thous 2004_	sands) _200	5 2006	2007_
	4		FTEs						T
	Appropriations Through	Estima Appropri	iations	Fisc	al Year Pla	nned Appropria	tions (The	ousands)	Project
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - J 200 (Thousa		2003	2004	2005	2006	2007	Total
Acquisition			·						
Design	163								163
Construction	1,248								1,248
Equipment	200								200
Total Allocations	1,611								1,611
Source of Funds									
Pub. Library Cons. Const. Fund	611								611
Community Development Blk Grant	1,000								1,000
	4.044								4044
Total Funds	1.611	ı			1	1	I		1,611

Project:			ncil D	istrict					lumber:
LAKEWOOD BRANCH - REHABILITATION 8815 FELAND	Locatio	n:B	Ser	ved: B			1	E-0057	
FELAND	Geogra	phic Refe	erenc	e: 5661-0603	K	ey Map: 455G		Neighborhoo	d: 49
Description: Project provides for rehabilitation/renovation inclufinishes, signs, new service desk, upgrade of rest shelving, HVAC upgrade, and parking lot rehabilit Justification: Project is needed to bring the facility into compliat codes (ADA, TAS, etc.), to accomplish deferred restore facility to acceptable standards.	ding: new inter rooms, relocat ation. nce with all kn	rior ion of S s own nd to	Personnel Supplies Svcs. and Chgs Capital Outlay Total Civic Art FTEs			e Costs:(Thou 2004_	sands) _2009	5 2006	2007_
	Appropriations Through	Estimate Appropriat	ed	Fiscal	l Year Plai	nned Appropria	tions (The	ousands)	Project
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Jun 2002 (Thousand	ie 30	2003	2004			2007	Total
Acquisition									
Design		,	150						150
Construction				410					410
Equipment									
Total Allocations			150	410					560
Source of Funds									
Community Development Blk Grant			150	110					260
Pub. Library Cons. Const. Fund				300					300
Total Funds			150	410					560

Project:		Cou	ncil E	District				C.I.P. N	umber: 058
LOOSCAN BRANCH - REHABILITATION 2510 WILLOWICK	Locat	on:G	Se	rved: GC		4000			
	Geog	raphic Ref	ferenc	ce: 5256-0413	3 K	ey Map: 492S		Neighborhood	d: 8/
Description: Project provides for rehabilitation/renovation inclufinishes, signage, new service desk, upgrade of relocating of shelving. Justification: Project needed to bring the facility into compliant codes (ADA, TAS, etc.), to accomplish deferred restore facility to acceptable standards.	erior I own and to	Oper Perso Supp Svcs. Capit Total Civic	5 2006	_2007_					
,		1	FTEs						
	Appropriations Through		ted		l Year Plai	nned Appropria	tions (The	ousands)	Project
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Jui 2002 (Thousan	ne 30	2003	2004	2005	2006	2007	Total
Acquisition									
Design			75						75
Construction				420					420
Equipment									
Total Allocations			75	420					495
Source of Funds									
Pub. Library Cons. Const. Fund			75	420					495
Total Funds			75	420					495

Project:			Counc	il District					lumber: 059
MANCUSO BRANCH LIBRARY - REHABILITATI 6767 BELLFORT	ON Loc	ation:		Served: IE	-			E-U	059
O/O/ BELLI OICI	Ge	ograph	nic Refer	ence: 5553-091	3	Key Map: 534Z		Neighborhoo	d: 73
Description: Project provides for rehabilitation/renovation inclufinishes, signs, new service desk, upgrade of resishelving, HVAC upgrade, and parking lot rehability shelving: Dustification: Project needed to bring the facility into compliant codes (ADA, TAS, etc.), accomplish deferred materiality to acceptable standards, and to provide for improvements.	iding: new trooms, rel tation. ce with all l intenance	interior location known , restor	o Pe Su Sv Ca Ca Ci	perating and Ma ersonnel upplies vcs. and Chgs apital Outlay otal vic Art		ce Costs:(Thou 2004	sands) _200	<u>5 2006</u>	2007
	Appropriati Through		Estimated	Figor	ıl Year Pl	anned Appropria	tions (The	ousands)	Project
Project Allocation	Dec. 31, 200 (Thousand	01 J	ppropriation an 1 - June 3 2002 (Thousands)	2003	2004	2005	2006		Total
Acquisition									
Design		109							109
Construction				743					743
Equipment				100					100
Total Allocations		109		843				1	952
Source of Funds									
Pub. Library Cons. Const. Fund		109		750					859
Community Development Blk Grant				93					93
Total Funds		109		843					952

MELCHED DRANCH LIDRARY DEHARILITATION					istrict				C.I.P. No E-00	1					
7200 KELLER	LU	cation:			ved:	1/2	Banna FOET		Neighborhood: 79						
	Ge	ograp	hic Refe	renc	e: 5555-160	7 Key	Map: 535E		Neignbornood	: /9					
Description: Project provides for parking lot maintenance, light other minor improvements.	ing replac	cement	t, and F	Opera Perso Suppl		intenance (2003_	Costs:(Thou 2004	sands) _200	<u>2006</u>	2007_					
Justification: Construction improvements needed to extend the FY07 when the branch is programmed to be replaced.	truction improvements needed to extend the life of the facility to when the branch is programmed to be replaced.							Svcs. and Chgs Capital Outlay Total Civic Art FTEs							
	Appropriat Throug	. 1	Estimated Appropriation	d		ıl Year Plann	ed Appropria	tions (The	ousands)	Project					
Project Allocation	Dec. 31, 20 (Thousan	001	Jan 1 - June 30 2002 (Thousands)		2003	2004			2007	Total					
Acquisition															
Design															
Construction					150					150					
Equipment															
					150					150					
Total Allocations					130					150					
Source of Funds															
Community Development Blk Grant					150					150					
Total Funds					150					150					

Project :		Cou	uncil D	istrict				C.I.P. Nu	
PLÉASANTVILLE BRANCH LIBRARY - REHABILITATION 1520 GELLHORN	Locatio	n:B	Sei	ved: BIH		·		E-00	
TELIABLE IATION 1020 CELETION	Geogra	phic Re	ferenc	e: 5657-061	5 K e	y Map: 495K	Neighborhood:	57	
Description: Project provides for rehabilitation/renovation inclufinishes, signs, new service desk, upgrade of restabliving, HVAC upgrade, and a parking lot replace	trooms, relocat	rior ion of	Perso	onnel ies	intenance 2003	Costs:(Thou 2004	sands) _2005	<u>2006</u>	2007_
Justification: Project is needed to bring the facility into complia codes (ADA, TAS, etc.), to accomplish deferred restore facility to acceptable standards.	ance with all kn maintenance, a	own and to	1						
	Appropriations Through	Estima Appropri	ated		i Year Plan	ned Appropria	tions (The	ousands)	Project
Project Allocation	Dec. 31, 2001 (Thousands)	1 Jan 1 - Jur		2003	2004	2005	2006	2007	Total
Acquisition									
Design			75						75
Construction				460					460
Equipment				100					100
Total Allocations			75	560					635
Source of Funds									
Community Development Blk Grant				260					260
Pub. Library Cons. Const. Fund			75	300					375
Total Funds		75	560					635	

DING BRANCH BEHABILITATION 8835 LONG				istrict				C.I.P. N		
POINT	Location	on:A	Sei	rved: AH				E-0062		
	Geogr	aphic Re	eferenc	e: 5059-100)5 K e	ey Map: 450V		Neighborhood	l: 85	
Description: Project provies for rehabilitation/renovation including finishes, signs, new service desk, upgrade of resishelving, and a parking lot rehabilitation.			Perso	nnel	aintenance <u>2003</u>	Costs:(Thous 2004_	sands) 2005	_2006_	2007_	
Justification: Project is needed to bring the facility into complia codes (ADA, TAS, etc.), to accomplish deferred restore facility to acceptable standards.	ance with all kr maintenance,	nown and to	1	al Outlay	, a samula samo, _{sam} samula samo, sa					
	Appropriations	Estima	FTEs			·				
Project Allocation	Through Dec. 31, 2001	Appropri Jan 1 - Ju 200	iations une 30 2	Fisc 2003	al Year Plan 2004	ned Appropriat	ions (Thous 2006	2007	Project Total	
Acquisition	(Thousands)	(Thousa	ands)		2004	2,000	2000	2007		
Design						120			120	
Construction							385		385	
Equipment										
Total Allocations						120	385		505	
Source of Funds										
Pub. Library Cons. Const. Fund				***************************************		120	385		505	
									İ	
Total Funds						120	385		505	

Project:		Council District						C.I.P. N	umber:
LIBRARY TECHNICAL SERVICES - RENOVATIO	N Locatio	n:VAR	Sei	ved: ALL				E-0	076
	Geogra	phic Re	ferenc	e: VAR	— к	(ey Map: VAR		Neighborhood	I: NA
Description: Project provides for rehabilitation/renovation include finishes, signage, new service desk, upgrade of resof shelving, landscaping, and parking lot improvem: Justification: Project is needed to bring the facility into compliant codes (ADA, TAS, etc.), to accomplish deferred marestore facility to acceptable standards.	ing: new inte strooms, relo ents.	rior cating own	Oper Perso Suppl Svcs.	ating and Ma nnel ies and Chgs al Outlay	intenanc 2003	e Costs:(Thou 20040	usands) _ 2005	<u>2006</u> 0	<u>2007</u> 0
	Appropriations	Estima	FTEs						
Project Allocation	Through Dec. 31, 2001 (Thousands)	Appropria Jan 1 - Ju 2002 (Thousar	ations ne 30	ns Fiscal Year Pl		Planned Appropriations (Tho 2005 2006		usands) 2007	Project Total
Acquisition	(1110-10-1111-0)	(Triousai	ilusj						
Design	130		85						215
Construction				422					422
Equipment	. ,			200					200
Total Allocations	130		85	622					837
Source of Funds									
Pub. Library Cons. Const. Fund	130		85	622					837
Table 5	130		85	622					837
Total Funds	130		၀၁	622					03/

Project : SMITH BRANCH LIBRARY - ADDITIONAL PARK	Cou	ıncil D	istrict					lumber: 1078		
3624 SCOTT	Location	n:D	Sei	rved: DI				I		
	Geogra	phic Re	ferenc	e: 5456-080	1 K	ey Map: 533D)	Neighborhoo	d: 67	
Description: Project provides for the acquisition of adjacent pro and construction of additional parking.	operty for the o	design	Perso	onnel	intenance 2003	e Costs:(Thou 2004_	sands) 2005	2006	2007_	
Justification: Project needed to provide adequate parking for li	brary patrons.			and Chgs al Outlay				Makanan da Makanan da Makana		
			FTEs							
	Appropriations Through	Estimat Appropria	ted ations		il Year Plai	nned Appropria	tions (Tho	usands)	Project	
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Ju 2002 (Thousar	ne 30 nds)	2003	2004	2005	2006	2007	Total	
Acquisition	100								100	
Design	25								25	
Construction	175			150					325	
Equipment										
Total Allocations	300			150					450	
Source of Funds										
Community Development Blk Grant	300								300	
Pub. Library Cons. Const. Fund				150					150	
Total Funds	300			150					450	

Project : KENDALL BRANCH LIBRARY - REPLACEMENT		Council District Location:G Served: G						C.I.P. N E-00	
					Kev	 Map:		Neighborhood	
	Geog	raphic Re	1			-	i_		
Description: Project provides for acquisition, design, constructi	on, and equ	pment	Oper Perso	rating and Ma	intenance C 2003	osts:(Thous 2004_	ands) 2005	2006	2007_
for a 22,000 SF replacement library branch.			Supp						
			1	and Chgs					
Justification: Project fulfills requirements addressed in the appli	roved HPL N	laster	1	al Outlay					
Plan. The existing facility is inadequate in terms	of services a	nd size	Total	-					
and does not meet current codes (ADA, TAS, etc be sold or demolished as part of project.	.). Existing t	acility will	Civic	Art					
be sold of definitioned as part of project.		_	FTEs						
Duningt Allonation	Appropriations Through	Appropri	iations	Fisca	l Year Planne	d Appropriat	ions (Tho	usands)	Project
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Jo 200 (Thousa	une 30 2 ands)	2003	2004	2005 2006		2007	Total
Acquisition				1,584					1,584
Design					400				400
Construction						3,250			3,250
Equipment						1,166			1,166
Total Allocations				1,584	400	4,416			6,400
Source of Funds									
Pub. Library Cons. Const. Fund				1,584	400	4,416			6,400
Total Funds				1,584	400	4,416			6,400

Project:		Cou	ıncil D	istrict				C.I.P. Ni E-01	
PROJECT MANAGEMENT SERVICES	Location	n:ALL	Ser	ved: ALL					
	Geogra	phic Re	ferenc	e: VAR	Key	Map: VAR		Neighborhood 	: NTS
Description: This Program will provide technical support to the in order to review construction drawings and performance services. The project manager will work with Planning and Construction Section. Justification: Planned and ongoing renovation work at numerous additional technical support. Another owner's reproceeding the project of the project of the project manager will work with planning and performance of the project of the proje	Library Departorm construction ith the Library's us libraries req	tment on s uires	Opera Perso Suppl Svcs.	ating and Mai nnel ies and Chgs al Outlay		2007			
Ducie et Alle estien	Appropriations Through	Estima Appropria	ations	Fisca	l Year Plann	ed Appropriat	ions (Thou	sands)	Project
Project Allocation	Dec. 31, 2001 (Thousands)			2003	2004	2005	2006	2007	Total
Acquisition									
Design									
Construction									
Equipment									
Program Mgt. Svcs.	539			150	150	150	15	0 150	1,289
Total Allocations	539			150	150	150	15	0 150	1,289
Source of Funds									
Pub. Library Cons. Const. Fund	539			150	150	150	15	0 150	1,289
Total Funds	539			150	150	150	15	0 150	1,289

Project:		Coun	ouncil District							lumber:)113
JOHNSON BRANCH - STRUCTURAL AND MECHANICAL REHABILITATION	Locatio	n:D	Ser	ved: D		17 1				
	Geogra	phic Refe	rence	e: 5453-0105	5	Key I	Vlap: 573B		Neighborhoo	a: /1
Description: Project provides for the investigation and rehability	tation of structu	ıral and	•	iting and Ma	intenan 2003		sts:(Thou: 2004_	sands) 200	5 2006	2007
mechanical deficiencies.			ersor					-		
		l l	uppli							
Justification:	00 0: that	_		and Chgs I Outlay						
Construction of this branch was completed in 19 problems with the floor leveling compound, carpe			otal	Cullay						
humidity have continued to plague the facility.		1	ivic /	Art				, , , , , , ,		
		 	TEs							
Disject Allocation	Appropriations Through	Estimated Appropriation	ons	Fisca	I Year P	tions (The	ousands)	Project Total		
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - June 2002 (Thousands	30	2003	2004	004 2005		2006	2007	IOLAI
Acquisition										
Design	131	3:	53							484
Construction				1,004						1,004
Equipment				100	····					100
Total Allocations	131	3:	53	1,104						1,588
Source of Funds										
Pub. Library Cons. Const. Fund	131	3	53	1,104						1,588
				W. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.						
				·						
Total Funds	131	3	553	1,104						1,588

Project: BRACEWELL BRANCH LIBRARY - REPLACEMENT	ENT .	Cou Location:E			Council District Ocation:E Served: E					C.I.P. N E-0	
					ce: 5751-09	14	Key Map: 576P		Neighborhood: 80		
Justification: Project fulfills requirements addressed in the app Plan. The existing facility is inadequate in terms	Project provides for the acquisition, design, construction, and equipment for a 30,000 SF replacement library branch. Justification: Project fulfills requirements addressed in the approved HPL Master Plan. The existing facility is inadequate in terms of services and size and does not meet current codes (ADA, TAS, etc.). Existing facility be sold or demolished as part of project.				rating and Ma onnel blies and Chgs tal Outlay		nce Costs:(Thou 3 2004	sands) _2005	2006	2007	
be sold or demolished as part of project.			,	1	Civic Art FTEs						
Project Allocation	Thro	ugh	Estima Appropri	ated Fiscal Year		al Year F	Planned Appropria	tions (Thou	sands)	Project	
Project Allocation	Dec. 31, (Thous			une 30 2 inds)	2003	200	4 2005	2006	2007	Total	
Acquisition				****			2,400			2,400	
Design								400		400	
Construction				·····					4,643	4,643	
Equipment									1,166	1,166	
										,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Total Allocations							2,400	400	5,809	8,609	
Source of Funds		*****									
Pub. Library Cons. Const. Fund		~~~					2,400	400	5,809	8,609	
Total Funds							2,400	400	5,809	8,609	

Project:	Cou	ıncil D	istrict				C.I.P. Ni E-01	t t		
PARK PLACE REGIONAL BRANCH LIBRARY - REHABILITATION 8145 PARK PLACE	Locatio	n:	Sei	ved: I			1			
	Geogra	phic Re	ferenc	e: 5654-0510) Key	Map: 535P		Neighborhood	: 74	
Description: Project provides for correction of structural deficie	nces.		Oper Perso	ating and Ma	intenance C 2003	osts:(Thous 2004	sands) _ <u>2005</u>	2006	2007	
			Suppl							
-			1	and Chgs						
Justification: Since construction in 1995, the facility has been p	lagued with le	veling	Capita	al Outlay						
problems throughout the entire building.	J	_	Total						***************************************	
			Civic							
	Appropriations	Estima	FTEs		Fiscal Year Planned Appropriations (Thousands)					
Project Allocation	Through Dec. 31, 2001	Appropri Jan 1 - Ju 2002	ations une 30	2003	2004			2007	Project Total	
	(Thousands)	(Thousa	nds)	2003	2004	2005	2006	2007		
Acquisition	MINORAL									
Design			215						215	
Construction				435					435	
Equipment										
Total Allocations			215	435					650	
Source of Funds										
Pub. Library Cons. Const. Fund			215	435					650	
Total Funds			215	435					650	

Project: VINSON BRANCH LIBRARY - REPLACEMENT Location:D				District				C.I.P. No E-01	
				rved: D	Ke	y Map: 572T		Neighborhood: 40	
Description:		aphic Re			aintenance	Costs:(Thous	 ands)		
Project provides for acquisition, design, construct for a 22,000 SF replacement library branch.	ion, and equip	oment	Perso		2003_	2004	2005	2006	2007
Justification: Project fulfills requirements addressed in the app Plan. The existing facility is inadequate in terms of	of services an	d size	Svcs.	and Chgs al Outlay					
and does not meet current codes (ADA, TAS, etc will be sold or demolished as part of project.	:.). Exisiting t	acility	Civic						
	Appropriations Through	Estim Appropr	ated		al Year Planr	ned Appropriati	ons (Thous	ands)	Project
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - J 200 (Thous	une 30)2	2003	2004	2005	2006	2007	Total
Acquisition						1,800			1,800
Design							400		400
Construction								3,250	3,250
Equipment								1,166	1,166
Total Allocations						1,800	400	4,416	6,616
Source of Funds									
Pub. Library Cons. Const. Fund						1,800	400	4,416	6,616
			_						
							_		
Total Funds						1,800	400	4,416	6,616

Project :	COUNC DRANCH LIDRARY ARATEMENT								lumber: 1141
OLD YOUNG BRANCH LIBRARY - ABATEMENT AND DEMOLITION 6003 BEEKMAN	Locatio	n:D	Ser	ved: ALL	-		т		
, and beingerness see see and an arrangement	Geogra	aphic Re	ferenc	e: 5454-161	5 K	ey Map: 534K		Neighborhoo	d: 68
Description: Project provides for asbestos abatement and den structure.			Opera Perso Suppli	ating and Ma nnel ies		e Costs:(Thou 2004_	sands) _200	<u>2006</u>	2007_
Justification: This library was replaced by Young Branch at Pa The vacant building has a cracked slab and asbe	alm Center in 1 estos.	999.	1	and Chgs al Outlay Art					AND A STATE OF THE
			FTEs						
	Appropriations Through	Estima Appropri		Fisca	al Year Pla	nned Appropria	ousands)	Project	
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Ju 2002 (Thousa	une 30	2003	2004	2005	2006	2007	Total
Acquisition									
Design									
Construction				50					50
Equipment							<u> </u>		
Total Allocations				50					50
Source of Funds	·				I				
Pub. Library Cons. Const. Fund				50					50
Total Funds			50					50	

Project:	Cour	ncil D	istrict				C.I.P. N E-0				
CARNEGIE REGIONAL BRANCH PHASE II RENOVATION AT 1050 QUITMAN	Locatio	n:H	Ser	ved: HB		/005					
1,2,10	Geogra	phic Refe	erenc	e: 5458-040	9 Key	Map: 493D		Neighborhood	l: 51 		
Description: Project provides for renovation/rehabilitation, including finishes in the space previously used by Houston Justification: This space is needed to allow for new use of the	uding new intel Community Co	rior ollege.	Oper a Perso Suppl Svcs.	ating and Ma onnel		Costs:(Thou: 2004_	sands) _200	5 2006	2007_		
	,	<u> </u> -	Total								
		i i	Civic								
	Appropriations Through	Estimate Appropriati			ıl Year Plann	Year Planned Appropriations (Thousands)					
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Jun 2002 (Thousand	e 30	2003	2004	2005	2006	2007	Project Total		
Acquisition											
Design		•	140						140		
Construction				250					250		
Equipment											
Total Allocations		<u> </u>	140	250					390		
Source of Funds											
Pub. Library Cons. Const. Fund			140	250					390		
Total Funds			140	250					390		

Project : PROJECT SUPPORT AND CONSTRUCTION			il District				C.I.P. N E-0		
MANAGEMENT SERVICES FOR FACILITIES.	Location		Served:	Kev	Map:		Neighborhood:		
	Geogra	phic Refe							
Description: This project provides for contract support and cormanagement services for projects managed by EDepartment. Services include monitoring design constructability review, cost estimating and project Justification: This project is necessary to ensure that design a projects are performed in a timely and cost effect	Building Service process, t scheduling. nd construction	S S C C C	perating and Ma ersonnel upplies vcs. and Chgs apital Outlay otal ivic Art	intenance C	osts:(Thous 2004_	_2006_	2007_		
	Appropriations	Estimated		al Vear Planne	d Appropriat	eande)	Project		
Project Allocation	Through Dec. 31, 2001 (Thousands)	Appropriatio Jan 1 - June 2002 (Thousands	2003	2004	ned Appropriations (T		2007	Total	
Acquisition									
Design									
Construction									
Equipment									
Program Mgt. Svcs.	403	1,116	16	648	282	497	7 604	3,550	
Total Allocations	403	1,1	16	648	282	497	604	3,550	
Source of Funds									
Pub. Library Cons. Const. Fund	403	1,1	16 0	648	282	497	604	3,550	
Total Funds	403	1,1	16	648	282	49	7 604	3,550	

Project :		Council District							lumber: 144	
THE GREGORY SCHOOL	Locatio	n:l	Sei	rved: ALL						
	Geogra	phic Re	eferenc	e:	Key	Map: 493P		Neighborhoo	d: 	
Description: The project provides for a due diligence analysis of the Gregory School site as an African-Americanter. Justification: There is a need to identify, collect and exhibit American and Exh	Cultural	Perso Suppl Svcs. Capita		intenance C 2003_	costs:(Thou 2004_	sands) _2005	5 2006	2007_		
materials, thus ensuring visibility and availability historical resources.	ty of these valual	oie	Total Civic	Δrt						
			FTEs							
	Appropriations Through	Estim Appropr	ated		l Year Plann	ear Planned Appropriations (Thousands)				
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - J 200 (Thous	une 30 2	2003	2004	2005	2006	2007	Total	
Acquisition										
Design				700					700	
Construction					2,798				2,798	
Equipment										
Total Allocations		İ		700	2,798				3,498	
Source of Funds										
HUD Grant				700	298				998	
Proposed CDBG					2,500				2,500	
Total Funds			700	2,798				3,498		

Project:		Council District						C.I.P. N	
MELCHER BRANCH LIBRARY - REPLACEMENT	Locatio	n:l	S	erved: I					145
	Geogra	aphic Re	ferer	ice:	K	ey Map: 535E		Neighborhood	d:
Description: Project provides for the acquisition, design, constru	ction, and		1	_	aintenance 2003	Costs:(Thou 2004_	sands) _2005	2006	2007
equipment for a new 12,000 SF replacement library	branch.		1	sonnel				24	494
			Sup						26 56
Justification:				s. and Chgs					89
Project fulfills requirements addressed in the appro Plan. The existing facility is inadequate in terms of	ved HPL Ma services an	aster d size	Tota	ital Outlay ı				24	665
and does not meet current codes (ADA, TAS, etc.).	Existing fac	cility will		c Art			7	49	WHIENWAY - TO THE !
be sold or demolished as part of project.			FTE	S					
	Appropriations Through	Estima Appropri	_{ations} Fiscal Year		al Year Plar	ned Appropria	tions (Thou	ısands)	Project
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Ju 2002 (Thousa		2003	2004	2005	2006	2007	Total
Acquisition					1,20	0			1,200
Design						400			400
Construction							3,00	02	3,002
Equipment			······································				80	08	808
Total Allocations					1,20	0 400	3,81	0	5,410
Source of Funds									
Pub. Library Cons. Const. Fund					1,20	0	80	18	2,008
Proposed CDBG				***************************************		400	3,00	12	3,402
Total Funds					1,20	0 400	3,81	0	5,410

Project: UNDETERMINED CIVIC ART PROJECTS Location:ALL				istrict				C.I.P. N E-A	
ONDETERMINED OFFICE ART I ROSEOTO			L	rved:	Kov	Man: \/AP			
	Geogra	phic Re	ferenc	e: VAR	Key	Map: VAR	N	eighborhood	i IN/A
Description: This project provides for new art and/or conservation	on projects in	the	-	ating and Ma	intenance C 2003_	osts:(Thous 2004_	sands) 2005	2006	2007
Library Program.			Perso						
			Supp						
Justification:			l	and Chgs al Outlay					
Project is needed to capture civic art allocations for determined in accordance with Ordinance 99-135	or projects to t 1.	oe	Total	ai Outlay					
determined in additional train distance as	•		Civic	Art			***************************************	· · · · · · · · · · · · · · · · · · ·	
			FTEs	i					
D	Appropriations Through	Estima Appropri	ations	Fisca	I Year Planne	ed Appropriat	ions (Thous	ands)	Project
Project Allocation	Dec. 31, 2001 (Thousands)	Jan 1 - Ju 2002 (Thousa	ine 30 2 nds)	2003	2004	2005	2006	2007	Total
Acquisition									
Design									
Construction									
Equipment							, , , , , , , , , , , , , , , , , , ,		
Civic Art				175	139	66	88	208	676
Total Allocations				175	139	66	88	208	676
Source of Funds									
Pub. Library Cons. Const. Fund	29			175	171	36	88	208	707
Total Funds	29			175	171	36	88	208	707

Project: CONTINGENCIES FOR LIBRARY PROGRAM		Council District				C.I.P. Number: — E-NA				
GONTHIGENOIS TON EIBIONNI FINOSIONI		Location:ALL		Served: ALL		Key Map: VAR		Neighborhood: NA		
Description: This project provides for unforeseen needs for facility right-of-way, site, and easement acquisition; engineering and construction services; and legal services required in conjunction with various projects and activities. Justification:				Operating and Maintenance Costs:(Thousands) 2003 2004 2005 2006 2007 Personnel Supplies Svcs. and Chgs						
Project is needed to provide for unforeseen costs.			Capital Outlay Total							
			Civic Art							
	FTEs									
Project Allocation	Appropriations Through Dec. 31, 2001	Estimat Appropria Jan 1 - Ju 2002	itions			nned Appropriations (The			Project Total	
	(Thousands)	2002 (Thousar	nds)	2003	2004	2005	2006	2007	ANALY CONTRACTOR OF THE STATE O	
Acquisition										
Design										
Construction										
Equipment										
Contingencies	100			575	575	614	614	614	3,092	
Total Allocations	100			575	575	614	614	614	3,092	
Source of Funds										
Pub. Library Cons. Const. Fund	100			575	575	614	614	614	3,092	

					, , , , , , , , , , , , , , , , , , , ,					
Total Funds	100			575	575	614	614	614	3,092	